

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### **PROJECT TITLE: MU0003 POLICE/COURTS BUILDING**

**DESCRIPTION:** Expand the existing facility by 20,000 square feet.

**PROJECT MANAGER:**

David Gaines, CIP Project Manager

**BUDGET SOURCE:**

Bonds (\$3,400,000)

Other Funding Sources (1,101,087)

**BUDGET AMOUNT:** \$4,501,087

**BUDGET LINE ITEM (S):**

	<b><u>Budget</u></b>	<b><u>Actual</u></b>
Design	\$ 325,000	
Construction	4,046,087	
Contingency	110,000	
Testing	20,000	
Total	\$4,501,087	

**CONSULTANT (S):** PGAL Architects

**CONTRACTOR (S):** C.L. Vick Construction Co., Inc.

**COMPLETED PROJECT TOTAL:**



Police/Courts Expansion



EOC

**PROJECT SCHEDULE:**

	<b><u>Proposed Date</u></b>	<b><u>Revised Date</u></b>	<b><u>Actual Date</u></b>
Design	04/00 – 11/00		Complete 01/01
Bid	12/00 – 01/01	08/01 – 09/01	
Notice To Proceed		10/05/01	10/05/01
Construction (420 days)	02/01 – 04/02	10/01 – 02/03	10/01 – 02/03